

Stat Cap		2014 Budget	% to TOTAL
	Operating revenue:		
	Handle Revenue	\$ 6,540,000.00	30.80%
	ADW Revenue	600,000.00	2.83%
	Breakage Revenue	546,000.00	2.57%
	VLT Revenue - FLRA	2,021,000.00	9.52%
	VLT Revenue - Resorts World	11,442,000.00	53.89%
	Regist/Adv. Fees	79,000.00	0.37%
	Total operating revenue	\$ 21,228,000.00	99.97%
	Nonoperating revenue - interest Income	6,000.00	0.03%
	TOTAL Revenue	\$ 21,234,000.00	100.00%
	Operating Expenses:		
65%	Breeders Awards	\$ 11,000,000.00	51.80%
20%	Stallion Awards	2,555,920.00	12.04%
40%	Owner Awards	1,800,000.00	8.48%
	Sub-total awards	\$ 15,355,920.00	72.32%
	Purse Enrichment	\$ 3,400,000.00	16.01%
	Breakage to FLRA	143,000.00	0.67%
4%	Administrative Expenses	849,120.00	4.00%
5%	Promotional Expenses	1,061,400.00	5.00%
2%	Cornell-Zweig	424,560.00	2.00%
	TOTAL Operating Expenses	\$ 21,234,000.00	100.00%
	Net Income	\$ -	